

## General Fund Net Expenditure Budget

	2007/08		
	£000	£000	
Net Expenditure Budget		103,226	
Use of Balances (agreed at Budget Council)		1,312	
Use of Trading Services profits (agreed at Budget Council)		<u>550</u>	
<b>Starting Service Net Expenditure Budget</b>		<b>105,088</b>	
Use of General Fund Balances Agreed During Year			
Yearsley Pool running costs (Exec 12 June 07)	40		
Carry Forward of Budgets from 2006/07 (Exec 26 June 07)	1,519		
Other identified use of 2006/07 underspend (Exec 26 June 07)	223		
Other identified use of 2006/07 underspend (Exec 25 Sept 07)	<u>250</u>	2,032	3,344
Use of Trading Services Profits Adjusted During Year			
Adjustment between trading and general fund services re allocation of savings, price inflation etc. on Neighbourhood Services	(316)		
Budget transfer requested by the Executive Member to rationalise waste budgets (this report)	<u>152</u>	(164)	
<b>Revised Service Net Expenditure Budget</b>		<b>106,956</b>	103,226